

No. NHEW/41/2023-NHEW (109790)
भारत सरकार
Government of India
महिला एवम बाल विकास मंत्रालय
Ministry of Women and Child Development

Jeevan Vihar Building, 3rd Floor,
Sansad Marg, New Delhi-110001.

Dated: 11th December 2023

To,

All Administrative Secretary,
Department of Women and Child Development/ Social Welfare,

Subject: Revised budgetary provisions/ norms for Hub for Empowerment of Women (HEW) – reg.

Sir/Madam,

I am directed to refer to this Ministry's D.O. No. WW-23112021-WW dated 14.07.2022 and to say that under 'Mission Shakti Guideline, the component of "Hub for Empowerment of Women (HEW)" under Samarthya, envisages to facilitate inter-sectoral convergence of schemes and programs meant for women both at the central (NHEW), State/ UT level (SHEW) and district level (DHEW) with the mandate to create an environment in which women realize their full potential.

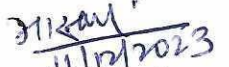
2. After detailed consultation with States, Ministry has revised the guideline for HEW wherein new features/ provisions have been introduced considering the various factors such as size and density of population and average number of blocks in States/ UTs, the States/ UTs are bifurcated in three categories (Large, Medium, and Small) to ensure equitable allocation of resources and to cater to the diverse needs of different regions within the country. Accordingly, the revised guidelines introduced along with their financial norms and the categories of States/UTs are enclosed at **Annexure-I** and **Annexure-II** respectively for information and compliance.

3. Under the revised guidelines for smooth and proper implementation of activities and awareness campaigns through HEW, facility of vehicle has been incorporated at State and District level. Branding on the vehicle will be communicated to States/ UTs separately. The States/ UTs may utilize the existing amount available in HEW for roll out the aforesaid new revisions with immediate effect.

4. Further, fund under HEW will be released to State/ UT for establishment/ implementation of HEW in accordance with the revised guidelines. The funding pattern of States and Central share is as per the guidelines of Samarthya under Mission Shakti.

5. This issues with the approval of Competent Authority.

Yours faithfully,


11/12/2023
(Bhaskar)

Deputy Secretary to the Govt. of India

Encl.: As above.

Copy to:

1. PPS to Secretary/ PPS to AS&FA/ PS to JS (Mission Shakti)/ PS to Principal CCA.
2. DS(DS)/ DS(BHA)/ DS(IFD)/ DS(Budget).
3. Guard File.

Allocation of Funds for outreach activities at State and District level

Revised budgetary norms for Hub for Empowerment of Women (HEW) as per this Ministry's letter No. NHEW/41/2023-NHEW (109790)

1. **The cost ceiling for the HEW per unit at National, State and District levels is as follows (refer Annexure-V of the Guidelines):**

Table-1: NHEW to be established at National level:

Sl. No.	Components	Annual Ceiling (In Rupees)
1.	NHEW Management @ Central Level (26 Persons)	1,60,80,000
2.	Administrative Cost	1,00,00,000
3.	Gender Budgeting and Research Publication & Monitoring	8,00,00,000
4.	Training, Monitoring, Geo tagging etc.	50,00,00,000
5	Provision of 5 vehicles/ POL @ ₹ 4,50,000 per vehicle	22,50,000
	(Critical Gap Funding 30 Cr. out of Flexi Fund each year)	
	Flexi Fund @ 5%	
	Total	60,83,30,000

Table-2: SHEW to be established at State/ UT level:

Sl. No.	Components	Annual Ceiling (In Rupees)
1.	PMU at State Level (8 Persons)	28,20,000
2.	Administrative Cost @ ₹.1,00,000/- p.m.	12,00,000
3.	Vocational Activities/ Training at State Level/ District Level	12,00,000
4.	Non-recurring every five year (Computer peripherals, Telephone, Fax, Internet furnishing for the ward and other rooms, CCTV Camera & its installation etc.)	7,00,000
5	Provision of vehicle/ POL@ ₹ 4,50,000 per vehicle per State/UT	4,50,000
	Total	63,70,000

Table-3: DHEW to be established at District level:

Sl. No.	Components	Annual Ceiling (In Rupees)
1.	PMU at District Level (8 Persons)	20,40,000
2.	Administrative Cost @ ₹ 25,000/- p.m.	3,00,000
3.	Non-recurring every five year (Computer Peripherals, Telephone, etc.)	7,00,000
4.	Provision of vehicle/ POL@ ₹ 4,50,000 per vehicle per district	4,50,000
	Total	34,90,000

2. **Allocation of Funds for outreach activities at State and District level**

The funding pattern of States and Central share is as per the guidelines of Samarthyaa under Mission Shakti.

Funds are to be utilised to undertake outreach activities including counselling, seminars, camps, awareness programs, campaigns, acts on gender sensitisation, dowry, domestic violence etc; in

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schools, colleges, amongst government servants, general public etc., as per the category of States and UTs listed at Annexure-II

In Large States @ ₹ 6,00,000/- per DHEW

In Medium States/ UTs @ ₹ 4,50,000/- per DHEW

In Small States/UTs ₹ 3,00,000/- per DHEW

(1) Note- State/ UTs to place up to 10% of fund at state level for state level functions/ programs. Remaining 90% of funds to be placed at district level for district level activities.

(2) Note- Based on performance, quality, and local requirement 10% of fund allocated to any district may be diverted to other district with the approval of Secretary/ Pr. Secretary/ ACS (HOD) of Department of WCD/SW of State/UT.

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Allocation of Funds for outreach activities at State and District level

List of categories of States/ UTs (Large, Medium, and Small) for budgetary norms under Hub for Empowerment of Women (HEW) as per this Ministry's letter No. NHEW/41/2023-NHEW (109790)

List of categories of States/ UTs

Large States @ ₹ 6,00,000 per district						
Sl. No.	States	No. of Districts (DHEW)	Total amount ₹ 6,00,000* No. of districts	Amount allocated for activities for States. (10% of Total Amount)	Amount allocated for activity for per district. (₹ 6,00,000-10% of 6,00,000)	Total Amount allocated for activity for all districts (Amount allocated for activity for per district* No. of Districts)
1	Andhra Pradesh	26	1,56,00,000	15,60,000	5,40,000	14040000
2	Bihar	38	2,28,00,000	22,80,000	5,40,000	20520000
3	Gujarat	33	1,98,00,000	19,80,000	5,40,000	17820000
4	Karnataka	31	1,86,00,000	18,60,000	5,40,000	16740000
5	Madhya Pradesh	52	3,12,00,000	31,20,000	5,40,000	28080000
6	Maharashtra	36	2,16,00,000	21,60,000	5,40,000	19440000
7	Rajasthan	33	1,98,00,000	19,80,000	5,40,000	17820000
8	Tamil Nadu	38	2,28,00,000	22,80,000	5,40,000	20520000
9	West Bengal	23	1,38,00,000	13,80,000	5,40,000	12420000
10	Uttar Pradesh	75	4,50,00,000	45,00,000	5,40,000	40500000
Total		385	231000000	23100000	5400000	207900000
Medium States/UTs @ ₹ 4,50,000 per district						
Sl. No.	States/ UTs	No. of DHEWs	Total amount ₹ 4,50,000*No. of districts	Amount allocated for activities for State/UTs level (10% of Total Amount)	Amount allocated for activity for per district. (₹ 4,50,000-10% of 4,50,000)	Total Amount allocated for activity for all districts (Amount allocated for activity for per district*No. of Districts)
1	Jammu and Kashmir	20	9000000	900000	405000	8100000
2	Uttarakhand	13	5850000	585000	405000	5265000
3	Assam	35	15750000	1575000	405000	14175000
4	Chhattisgarh	33	14850000	1485000	405000	13365000
5	Delhi	11	4950000	495000	405000	4455000
6	Haryana	22	9900000	990000	405000	8910000
7	Himachal Pradesh	12	5400000	540000	405000	4860000
8	Jharkhand	24	10800000	1080000	405000	9720000
9	Kerala	14	6300000	630000	405000	5670000
10	Odisha	30	13500000	1350000	405000	12150000
11	Punjab	23	10350000	1035000	405000	9315000
12	Telangana	33	14850000	1485000	405000	13365000
Total		270	121500000	12150000	4860000	109350000

Small Category/UTs @ ₹ 3,00,000 per district

Sl. No.	States/ UTs	No. of DHEWs	Total amount ₹ 3,00,000*No. of districts	Amount allocated for activities for State/UTs (10% of Total Amount)	Amount allocated for activity for per district. (₹ 3,00,000-10% of 3,00,000)	Total Amount allocated for activity for all districts. (Amount allocated for activity for per district*No. of Districts)
1	Chandigarh	1	300000	30000	270000	270000
2	Ladakh	2	600000	60000	270000	540000
3	Goa	2	600000	60000	270000	540000
4	Puducherry	4	1200000	120000	270000	1080000
5	Lakshadweep	1	300000	30000	270000	270000
6	Arunachal Pradesh	25	7500000	750000	270000	6750000
7	Manipur	16	4800000	480000	270000	4320000
8	Meghalaya	12	3600000	360000	270000	3240000
9	Mizoram	11	3300000	330000	270000	2970000
10	Nagaland	14	4200000	420000	270000	3780000
11	Sikkim	6	1800000	180000	270000	1620000
12	Tripura	8	2400000	240000	270000	2160000
13	Andaman and Nicobar Islands	3	900000	90000	270000	810000
14	Dadra Nagar Haveli and Daman & Diu	3	900000	90000	270000	810000
Total		108	32400000	3240000	3780000	29160000
GRAND TOTAL		763	384900000	38490000	14040000	346410000

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